



**CITY OF SOUTHPORT
BOARD OF ALDERMEN
REGULAR MEETING AGENDA
223 E. BAY STREET
May 10, 2023
1:00 PM**

Agenda

Please turn off all cell phones

Meetings are open to the public. Face masks and social distancing may be used at the discretion of each individual. The Board of Aldermen reserve the right to make changes to this policy, as needed to help prevent the spread of the Coronavirus.

If you are not able to attend the Board of Aldermen meetings in person, the meeting will be available for you to watch via live-stream on the City of Southport website (<https://cityofsouthport.com/board-of-aldermen-meetings/>), Facebook page, and YouTube channel.

A. Call to Order

B. Invocation

C. Pledge of Allegiance

D. Approval of Agenda

E. Agenda

1. Review of New Positions and Taxation
2. Budget Deliberations
3. Set Public Hearing Date

F. Mayor's Comments

G. Board Comments

Closed Session-NCGS 143-318.11 (a)(5). To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease; or (ii) the amount of compensation and other material terms of an employment contract or proposed employment contract.

I. Adjourn

	Salary	Benefits	Amount Already Budgeted (if any)	Total Cost	Percentage based on \$142,445 (1 cent increase)	Amount increase to rate	Revenue- Neutral Tax Rate with added cost
<u>Admin:</u>							
IT Position	\$80,000	\$33,848	\$46,875	\$66,973	47.02%	0.004701674	
				\$66,973	47.02%	0.004701674	0.2894
<u>Streets:</u>							
Paver	\$38,480	\$22,509		\$60,989	42.82%	0.004281582	0.2890
Paver	\$38,480	\$22,509		\$60,989	42.82%	0.004281582	0.2890
Promotion to Leadman	\$5,000	\$1,366		\$6,366	4.47%	0.000446874	0.2851
				\$128,344	90.10%	0.009010039	0.2937
<u>Parks & Recreation:</u>							
Equipment	\$51,900	\$0		\$51,900	36.44%	0.003643512	
				\$51,900	36.44%	0.003643512	0.2883
<u>Community Building:</u>							
Building Manager PT to FT	\$46,714	\$3,758	\$21,000	\$29,472	20.69%	0.002069009	
				\$29,472	20.69%	0.002069009	0.2868
<u>Rescue:</u>							
Paramedic	\$53,500	\$27,376		\$80,876	56.78%	0.0056777	0.2904
Paramedic	\$53,500	\$27,376		\$80,876	56.78%	0.0056777	0.2904
				\$161,752	113.55%	0.0113554	0.2961
Totals:				\$438,441	307.80%	0.030779634	0.3155

		0.2847		0.3155	
Old Assessed Value	New Assessed Value	Revenue- Neutral Tax Rate	Rate with Additions		Difference
\$ 250,000.00	\$ 360,000.00	\$ 1,024.92	\$ 1,135.80		\$ 110.88
\$ 450,000.00	\$ 648,000.00	\$ 1,844.86	\$ 2,044.44		\$ 199.58
\$ 750,000.00	\$ 1,080,000.00	\$ 3,074.76	\$ 3,407.40		\$ 332.64

Every \$142,445 added or deleted, the tax rate will move 1 cent per \$100

Account Number	Description	Increased revenue amounts from 2023 Budget		
10-00-3100-1200	Motor Vehicles Tax Collections	\$56,000		
10-00-3230-0000	Local Option Sales Tax	\$535,000	General Fund Total	\$12,645,331.00
10-00-3837-0000	Southport ABC Distribution	\$205,000	Contingency/Surplus	<u>\$1,228,829.00</u>
10-11-3434-0100	Fire District Fees	\$66,000	2024 General Fund Total (Without Surplus)	\$11,416,502.00
21-11-3434-8400	Southport Firemen'S Revenues	\$59,000		
10-12-3437-0300	Rescue/EMS Grant	\$110,000	2023 Budget General Fund Total	\$10,821,545.00
10-12-3437-0400	Rescue Dept/Misc. Receipts	\$40,000		
10-12-3437-0500	Rescue Squad Fees	\$120,000	2023 vs 2024 Budgets for General Fund	<u>\$594,957.00</u>
10-40-3343-0000	Inspection Permits	\$200,000		
10-80-3410-0200	City Pier FEMA	\$220,000		
10-81-3834-0000	Community Bldg Rental	\$50,000		
10-82-3270-0000	Local Occupancy Tax	\$10,000	Revenue Increase by main Line Items	\$1,885,000
10-96-3500-0000	Refuse Revenue	\$40,000	Gen Fund Depts 2023 vs 2024 Budget	<u>\$594,957.00</u>
20-20-3991-0000	Appropriated Fund Balance Powell Bill	\$174,000		\$1,290,043.00
		<u>\$1,885,000</u>		

MAY 2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4	5 Agenda Review and Workshop 9a	6
7	8	9	10 Budget Workshop 1p-4p	11 Regular Board Meeting 6p	12	13
14	15	16	17	18	19	20
21	22 Hurricane Expo 5:00p	23	24	25	26	27
28	29	30	31			

**** THE BUDGET PUBLIC HEARING MUST BE NOTICED AT LEAST TEN DAYS BEFORE THE PUBLIC HEARING****

JUNE 2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2 Agenda Review and Workshop 9a	3
4	5	6	7	8 Regular Board Mtg 6p	9	10
11	12 Southport Symposium 2p	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30 Budget MUST be adopted by the end of June	

****THE PUBLIC NOTICE HAS TO BE PUBLISHED AT LEAST TEN (10) DAYS BEFORE THE PUBLIC HEARING****