



**CITY OF SOUTHPORT
BOARD OF ALDERMEN
SPECIAL BOARD TRAINING AND STRATEGIC PLANNING WORKSHOP
113 W. Moore Street
January 19, 2023
8:30 a.m.**

Please turn off cell phones.

Agenda

Meetings are open to the public. Face masks and social distancing may be used at the discretion of each individual.

Seating is limited at the Indian Trail Meeting Hall. If you are not able to attend the meeting in person, it will be available for you to watch via live-stream on the City of Southport website (<https://cityofsouthport.com/board-of-aldermen-meetings/>), Facebook page, and YouTube channel.

ETHICS STATEMENT:

"If any members know of any conflict of interest or the appearance of a conflict of interest concerning matters on the agenda, please so state at this time."

- A. Call to Order**
- B. Invocation**
- C. Pledge of Allegiance**
- D. Approval of Agenda**
- E. Communication and Team Building**
 - 1. Introduction of Vickie Miller, NCLM Director of Learning and Development (Bonnie Therrien)
 - 2. NCLM Program (Vickie Miller)
- F. Break for Lunch (12:30 p.m.-1:00 p.m.)**
- G. Strategic Planning and Budget Preparation**
 - 1. Expectations of Strategic Planning (Bonnie Therrien)
 - 2. Status of Current FY22-23 Budget (Melanie Trexler)
 - 3. Strengths and Weaknesses of the City of Southport (Internal and External) (Bonnie Therrien)
 - 4. Goals and Priorities for each Department (Bonnie Therrien)
 - a. Administration (Administration, Finance, Human Resources, Community Relations and Communication)
 - b. Infrastructure (Roads, Water/Sewer, Facilities, Grounds, Electrical)
 - c. Parks and Recreation
 - d. Development Services (Planning, Building Inspections, Code Enforcement, Permitting)
 - e. Public Safety (Animal Protective Services, Fire/EMS, Police)
- H. Summary (Bonnie Therrien)**
- I. Mayor's Comments**
- J. Other Board Comments and Questions**
- K. Adjourn**