



**CITY OF SOUTHPORT
BOARD OF ALDERMEN
SPECIAL MEETING AGENDA
113 W MOORE STREET
April 22, 2025
9:00 AM**

Agenda

Please turn off all cell phones

Meetings are open to the public. If you are not able to attend the Board of Aldermen meetings in person, the meeting will be available for you to watch via live-stream on the City of Southport website (<https://cityofsouthport.com/board-of-aldermen-meetings/>), Facebook page, and YouTube channel.

ETHICS STATEMENT:

“If any members know of any conflict of interest or the appearance of a conflict of interest concerning matters on the agenda, please so state at this time.”

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Agenda**
 - 1. FY26 Fire/EMS Budget (Chief Charles Drew)
 - 2. Upcoming Budget Meeting Dates (City Manager Noah Saldo)
- D. Adjourn**

FY2026 Budget Request by Program

Fire Department

YTD as of 4/21/2025

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Revenue	10-11-3434-0100	Fire District Fees		1,941,489	2,001,477	1,978,933	2,127,353
	10-11-3434-0200	Duke Energy For Fire Dept		50,000	50,000	50,000	50,000
	10-11-3434-0300	Misc. Grants For Fire Dept		140,505	-	-	-
	10-11-3434-0400	Fire Response Fees		8,432	34,210	10,000	12,000
	10-11-3434-0500	Fire - Miscellaneous Revenue		-	73,087	170,000	175,000
	10-11-3434-0700	Fire Inspections & Permit Fees		26,949	39,513	40,000	40,000
	Total Revenue			2,167,374	2,198,287	2,248,933	2,404,353

				FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Personnel Costs							
	10-11-4340-0000	Full-Time Employees	17 FTE (Chief, Battalion Chief, Fire Clerk, Marshall, Deputy Marshall, 12 Firefighters), 3 PT Firefighters, & 1 On Call Chief	821,942	861,780	1,091,921	1,202,710
	10-11-4340-0001	Employee Overtime	Based on actual OT hours by employee for most recent 12 months	94,602	143,769	103,743	148,752
	10-11-4340-0100	Volunteer Fire Fees	Per shift stipend for volunteers, based on estimated number of shifts during	102,983	27,033	22,525	25,000
	10-11-4340-0200	Employee/Volunteer Stipend	Per call response stipend	20,056	58,793	50,375	35,000
	10-11-4340-0700	401K Retirement Supplement	5% of total earnings for eligible employees	44,582	49,877	60,373	65,553
	10-11-4340-0900	F.I.C.A.	City-paid social security and medicare taxes 7.65% of total pay	78,897	83,697	106,315	110,157
	10-11-4340-1000	Fire Fighter Pension Plan Cont	City-paid portion of state retirement plans	115,162	132,693	164,215	189,517
	10-11-4340-1002	Payments To Retirees	Monthly payments to Fire retirees	22,089	13,650	24,180	28,500
	10-11-4340-1100	Health/Life/Dental Insurance	Current employee benefit election costs, inflated by 8%	125,556	125,247	162,129	144,593
	10-11-4340-1400	Workers Compensation Insurance	Based on Workers Comp Insurance Rate and Costs by Dept	20,667	23,649	22,639	48,418
	10-11-4340-1300	Unemployment Reserve	9057 - NC DEPT OF COMMERCE	2,561	-	-	-
Total Personnel Costs				1,449,098	1,520,187	1,808,415	1,998,200

				Fire								
				Admin	Marshal/Inspectio ns	A Shift	B Shift	C Shift	Part Time	Volunteers	Retirees	Total FY26
	10-11-4340-0000	Full-Time Employees	17 FTE (Chief, Battalion Chief, Fire Clerk, Marshall, Deputy Marshall, 3 Shift Captains, 9 Firefighters), 3 PT Firefighters, & 1 On Call Chief	280,558	133,501	256,981	265,311	235,569	30,791	-	-	1,202,710
	10-11-4340-0001	Employee Overtime	Based on actual OT hours by employee for most recent 12 months	6,625	5,750	51,954	57,304	27,119	-	-	-	148,752
	10-11-4340-0100	Volunteer Fire Fees	Per shift stipend for volunteers, based on estimated number of shifts during	-	-	-	-	-	-	25,000	-	25,000
	10-11-4340-0200	Employee/Volunteer Stipend	Per call response stipend	-	-	-	-	-	-	35,000	-	35,000
	10-11-4340-0700	401K Retirement Supplement	5% of total earnings for eligible employees	13,880	6,962	15,446	16,131	13,134	-	-	-	65,553
	10-11-4340-0900	F.I.C.A.	City-paid social security and medicare taxes 7.65% of total pay	21,969	10,653	23,633	24,679	20,096	2,356	4,591	2,180	110,157
	10-11-4340-1000	Fire Fighter Pension Plan Cont	City-paid portion of state retirement plans	41,211	19,983	44,332	46,295	37,696	-	-	-	189,517
	10-11-4340-1002	Payments To Retirees	Monthly payments to Fire retirees	-	-	-	-	-	-	-	28,500	28,500
	10-11-4340-1100	Health/Life/Dental Insurance	Current employee benefit election costs, inflated by 8%	28,299	27,006	28,299	32,160	28,829	-	-	-	144,593
	10-11-4340-1400	Workers Compensation Insurance	Based on Workers Comp Insurance Rate and Costs by Dept	9,851	4,777	10,598	11,067	9,011	1,056	2,058	-	48,418
	10-11-4340-1300	Unemployment Reserve	9057 - NC DEPT OF COMMERCE	-	-	-	-	-	-	-	-	-
Total Personnel Costs				402,394	208,632	431,242	452,947	371,454	34,203	66,649	30,680	1,998,200

				FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Non-Personnel Costs							
Professional Fees	10-11-4340-1800	Professional Fees	13387 - Management Solutions for Emergency Services	5,000	-	-	-
	10-11-4340-1800	Professional Fees	13860 - First National Bank	3,641	35	-	-
	10-11-4340-1800	Professional Fees	99 - NFPA	175	-	-	-
	10-11-4340-1800	Professional Fees	7095 - Brunswick County Fire Chief's Association	100	-	-	-
	10-11-4340-1800	Professional Fees	Fireman Membership Dues	50	-	-	-
	10-11-4340-1800	Professional Fees	253 - First Citizens	27	-	-	-
	10-11-4340-1800	Professional Fees	Void 7095	(50)	-	-	-
	10-11-4340-1800	Professional Fees		8,943	35	10,000	10,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Uniforms & Protective Gear	10-11-4340-2100	Uniforms & Protective Gear	8077 - FIRE CONNECTIONS INC	12,920	-		
Class A & B uniforms for full time personnel and 80 volunteers	10-11-4340-2100	Uniforms & Protective Gear	8185 - IMAGE PROMOTIONS - Uniforms	8,637	1,677		
	10-11-4340-2100	Uniforms & Protective Gear	Void 8185	-	(2,358)		
	10-11-4340-2100	Uniforms & Protective Gear	14705 - READS UNIFORMS - Career uniform allotment	8,213	4,899		
	10-11-4340-2100	Uniforms & Protective Gear	14787 - HERO247	2,760	-		
	10-11-4340-2100	Uniforms & Protective Gear	Navy Duty Shirts for the Fire Dept	2,358	-		
	10-11-4340-2100	Uniforms & Protective Gear	1275 - GALLS INC. - Uniforms	2,341	2,151		
	10-11-4340-2100	Uniforms & Protective Gear	13722 - River Run Cleaners - Dry cleaning for uniforms and mats	2,335	1,965		
	10-11-4340-2100	Uniforms & Protective Gear	13512 - Entenmann-Rovin Co.	1,474	-		
	10-11-4340-2100	Uniforms & Protective Gear	13860 - First National Bank - Uniforms for chiefs	224	347		
	10-11-4340-2100	Uniforms & Protective Gear	346 - NEWTONS FIRE & SAFETY EQUIP. - Fire boots for A. Davies	-	559		
	10-11-4340-2100	Uniforms & Protective Gear		41,262	9,240	30,000	30,000
Vehicle Supplies	10-11-4340-2500	Vehicle Supplies	14318 - WEX BANK	31,783	21,716		
Gas and Tire allowance for all department vehicles and	10-11-4340-2500	Vehicle Supplies	3547 - THE SIGN SHOPPE	9,450	-		
	10-11-4340-2500	Vehicle Supplies	13990 - Hughes Brothers, Inc.	4,218	1,214		
	10-11-4340-2500	Vehicle Supplies	14685 - Wholesale Public Safety(WPS)	2,602	-		
	10-11-4340-2500	Vehicle Supplies	6556 - NAPA AUTO AND MARINE	618	2,336		
	10-11-4340-2500	Vehicle Supplies	13860 - First National Bank	334	3,408		
	10-11-4340-2500	Vehicle Supplies	14483 - MOORE DISTRIBUTING LLC	195	-		
	10-11-4340-2500	Vehicle Supplies	83 - LOWE'S	176	129		
	10-11-4340-2500	Vehicle Supplies	8077 - FIRE CONNECTIONS INC	170	-		
	10-11-4340-2500	Vehicle Supplies	11351 - W & W DIESEL SERVICE INC	67	-		
	10-11-4340-2500	Vehicle Supplies	14337 - SOUTHPORT ACE HARDWARE	-	59		
	10-11-4340-2500	Vehicle Supplies	5254 - C. W. WILLIAMS & CO. INC.	-	69		
	10-11-4340-2500	Vehicle Supplies		49,613	28,931	40,000	50,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Departmental Supplies	10-11-4340-2600	Departmental Supplies	7836 - COASTAL MONUMENT COMPANY - Bronze plaques Engine 371	9,838	-		
Supplies for office,	10-11-4340-2600	Departmental Supplies	13860 - First National Bank	6,044	6,410		
administration, fire	10-11-4340-2600	Departmental Supplies	14878 - KATALYST NETWK GROUP, LLC	2,130	-		
suppression, cleaning, water,	10-11-4340-2600	Departmental Supplies	12667 - CROAKER INC - Cleaning Supplies for Station	2,074	1,640		
kitchen items etc	10-11-4340-2600	Departmental Supplies	83 - LOWE'S	1,058	856		
	10-11-4340-2600	Departmental Supplies	Correction of taxes inadvertently paid by fund 10	846	-		
	10-11-4340-2600	Departmental Supplies	Lowe's Grill for raffte paid by Gen Fund	475	-		
	10-11-4340-2600	Departmental Supplies	Jack Helbig Foundation for Boat Pull paid by Gen Fund	421	-		
	10-11-4340-2600	Departmental Supplies	14148 - KENNEDY OFFICE	371	223		
	10-11-4340-2600	Departmental Supplies	Lynn Geiman flowers for planter boxes paid by Gen Fund	259	-		
	10-11-4340-2600	Departmental Supplies	Glasses 4th of July Festival paid by Gen Fund	240	-		
	10-11-4340-2600	Departmental Supplies	253 - First Citizens	184	-		
	10-11-4340-2600	Departmental Supplies	14337 - SOUTHPORT ACE HARDWARE	159	407		
	10-11-4340-2600	Departmental Supplies	8157 - BRANDALL	75	1,412		
	10-11-4340-2600	Departmental Supplies	14015 - Symbol Arts	-	3,890		
	10-11-4340-2600	Departmental Supplies	1002 - CARROT-TOP INDUSTRIES INC.	-	293		
	10-11-4340-2600	Departmental Supplies	13726 - The Printing Shoppe Inc.	-	1,613		
	10-11-4340-2600	Departmental Supplies	Tax correction to fund 21	(75)	-		
	10-11-4340-2600	Departmental Supplies	Reimbursement of taxes from transaction that should have been charged to	(103)	-		
	10-11-4340-2600	Departmental Supplies	Tax correction for taxes that were charged to Fund 21	(132)	-		
	10-11-4340-2600	Departmental Supplies		23,865	16,743	25,000	25,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Fire Prevention	10-11-4340-2604	Fire Prevention	7090 - ALERT-ALL CORP - Fire Prevention Items (Crayons, Backdrop, Footballs, Stress balls)	7,993	3,438		
Fire prevention, citizens academy, and safety day	10-11-4340-2604	Fire Prevention	8185 - IMAGE PROMOTIONS	6,967	-		
needs. Purchase items for parades, festivals, safety days, car seat inspection days	10-11-4340-2604	Fire Prevention	Bounce House for Fire Prevention paid by Gen Fund	6,670	-		
	10-11-4340-2604	Fire Prevention	13726 - The Printing Shoppe Inc. - Fire Department Newsletter	3,000	5,533		
	10-11-4340-2604	Fire Prevention	13860 - First National Bank	2,114	2,746		
	10-11-4340-2604	Fire Prevention	14015 - Symbol Arts	1,735	-		
	10-11-4340-2604	Fire Prevention	176 - STATE PORT PILOT	1,620	-		
	10-11-4340-2604	Fire Prevention	8157 - BRANDALL	690	-		
	10-11-4340-2604	Fire Prevention	253 - First Citizens	591	-		
	10-11-4340-2604	Fire Prevention	14745 - SPRY INC	433	-		
	10-11-4340-2604	Fire Prevention	13630 - Wine & Roses - Fireman Wreath for 4th of July	150	175		
	10-11-4340-2604	Fire Prevention	83 - LOWE'S - Oct Lowes Purchases Harvest	147	436		
	10-11-4340-2604	Fire Prevention	14337 - SOUTHPORT ACE HARDWARE - Propane Tank Refills	130	46		
	10-11-4340-2604	Fire Prevention	6556 - NAPA AUTO AND MARINE	5	-		
	10-11-4340-2604	Fire Prevention	169 - SEAWAY PRINTING CO. - Decals for Food vendor inspections	-	410		
	10-11-4340-2604	Fire Prevention	1002 - CARROT-TOP INDUSTRIES INC. - US Flags for Station	-	2,409		
	10-11-4340-2604	Fire Prevention	13219 - Fire Smart Promotions - Smokey Bears Fire Ranger Hats	-	720		
	10-11-4340-2604	Fire Prevention	8077 - FIRE CONNECTIONS INC - Name Plate Strip for Uniform	-	131		
	10-11-4340-2604	Fire Prevention		32,245	16,044	20,000	30,000
Travel & Training	10-11-4340-3100	Travel & Training	13860 - First National Bank - Credit Card charges for conferences, hotels, and registrations	14,732	17,503		
Instructor and registration fees, conferences, conventions, lodging, travel expenses, fire academy	10-11-4340-3100	Travel & Training	8077 - FIRE CONNECTIONS INC	2,991	-		
	10-11-4340-3100	Travel & Training	71 - School of Government Foundation, Inc.	2,000	-		
	10-11-4340-3100	Travel & Training	13963 - Charles A. Drew - 2025 Fire Conference & Meals for FLSE Conference	942	567		
	10-11-4340-3100	Travel & Training	253 - First Citizens	603	-		
	10-11-4340-3100	Travel & Training	14028 - Todd Coring - 2025 Fire Conference	520	252		
	10-11-4340-3100	Travel & Training	13641 - Ralph Treadway, Jr. - 2025 Fire Conference & Meals for FLSE	520	567		
	10-11-4340-3100	Travel & Training	Void Invoices for 13641	-	(315)		
	10-11-4340-3100	Travel & Training	Void 13641	(180)	-		
	10-11-4340-3100	Travel & Training	14572 - CHRIS THOMAS - 2025 Fire Conference	340	252		
	10-11-4340-3100	Travel & Training	13598 - Jonathan Bullard - 2025 Fire Conference	340	252		
	10-11-4340-3100	Travel & Training	14067 - Madison Drew - FLSE Conference Meals, Fire Prevention School, Fire Inspection Lvl 3	265	746		
	10-11-4340-3100	Travel & Training	83 - LOWE'S	186	-		
	10-11-4340-3100	Travel & Training	safer conference	180	-		
	10-11-4340-3100	Travel & Training	14613 - Brian Kolhoff	180	-		
	10-11-4340-3100	Travel & Training	14612 - TANDEM HAMILTON	180	-		
	10-11-4340-3100	Travel & Training	8485 - MIDDLE OF THE ISLAND CATERING CO - Food for Chiefs meeting and	-	1,239		
	10-11-4340-3100	Travel & Training	14988 - KILL THE FLASHOVER INC. - Registration for A. Davies Fire College	-	250		
	10-11-4340-3100	Travel & Training	13757 - Terry E. Blake - 2025 Fire Conference	-	252		
	10-11-4340-3100	Travel & Training	14994 - DAVID SOSEBEE - 2025 Fire Conference	-	252		
	10-11-4340-3100	Travel & Training	15008 - JUSTIN DAVIS - Meals for FLSE Conference	-	315		
	10-11-4340-3100	Travel & Training		23,799	22,133	25,000	30,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Communications	10-11-4340-3200	Communications	14178 - FIRST NET/AT&T - Fire Dept cell phones (\$652/month)	10,189	5,862		
Telephone lines for all stations, cell phones,	10-11-4340-3200	Communications	12685 - FOCUS BROADBAND	8,813	-		
	10-11-4340-3200	Communications	14524 - GO FULL CLOUD	4,371	-		
	10-11-4340-3200	Communications	13860 - First National Bank	396	-		
	10-11-4340-3200	Communications		23,769	5,862	24,600	25,000
Utilities - Fire Dept	10-11-4340-3300	Utilities - Fire Dept	13397 - City of Southport - Demand Billing for Fire Dept Electricity	30,689	23,390		
Utilities for HQ and 2 substations	10-11-4340-3300	Utilities - Fire Dept	7540 - BRUNSWICK ELECTRIC MEMBERSHIP CORP. - Electric for Substation	5,960	2,943		
	10-11-4340-3300	Utilities - Fire Dept	7712 - SE BRUNSWICK SANITARY DISTRICT - Brunswick Sanitary for Substation	1,251	727		
	10-11-4340-3300	Utilities - Fire Dept	12098 - BRUNSWICK COUNTY PUBLIC UTILITIES - Water for Long Beach Rd	526	334		
	10-11-4340-3300	Utilities - Fire Dept	8953 - BRUNSWICK COUNTY PUBLIC UTILITIES WASTEWATER	47	-		
	10-11-4340-3300	Utilities - Fire Dept	13336 - BRUNSWICK COUNTY PUBLIC UTILITIES - Water/Sewer/Irrigation for	-	1,232		
	10-11-4340-3300	Utilities - Fire Dept		38,473	28,625	30,000	38,000
R/M Equipment	10-11-4340-3500	R/M Equipment	14873 - PALMETTO HYDRO SOLUTIONS	3,440	-		
Repair and Maintenance for po	10-11-4340-3500	R/M Equipment	8801 - Cummins Sales & Service - Maintenance to generator	3,070	2,302		
	10-11-4340-3500	R/M Equipment	13613 - Atlantic Emergency Solutions	2,766	-		
	10-11-4340-3500	R/M Equipment	346 - NEWTONS FIRE & SAFETY EQUIP. - Repair of airpack frame	2,112	328		
	10-11-4340-3500	R/M Equipment	14828 - Victory Steel	1,896	-		
	10-11-4340-3500	R/M Equipment	8077 - FIRE CONNECTIONS INC Valve Rebuild Kit	1,528	118		
	10-11-4340-3500	R/M Equipment	6556 - NAPA AUTO AND MARINE	810	-		
	10-11-4340-3500	R/M Equipment	13860 - First National Bank	528	494		
	10-11-4340-3500	R/M Equipment	8395 - BFPE INTERNATIONAL INC - R/M 3 fire extinguishers	454	299		
	10-11-4340-3500	R/M Equipment	14337 - SOUTHPORT ACE HARDWARE	387	71		
	10-11-4340-3500	R/M Equipment	14063 - Mobile Communications America, Inc - Pager repair	58	49		
	10-11-4340-3500	R/M Equipment	13647 - Safe Air Systems - Belt Replacement and Labor for breathing air	-	373		
	10-11-4340-3500	R/M Equipment	13336 - BRUNSWICK COUNTY PUBLIC UTILITIES - Utility Bill Fee	-	3		
	10-11-4340-3500	R/M Equipment		17,049	4,037	12,000	15,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
R/M Vehicles	10-11-4340-3501	R/M Vehicles	6556 - NAPA AUTO AND MARINE - City account with NAPA	10,268	9,504		
Repair and Maintenance for all department vehicles	10-11-4340-3501	R/M Vehicles	13990 - Hughes Brothers, Inc. - Tires for trucks	9,042	3,606		
	10-11-4340-3501	R/M Vehicles	11351 - W & W DIESEL SERVICE INC - Diagnose engine def issue on Fire 371	8,211	150		
	10-11-4340-3501	R/M Vehicles	5254 - C. W. WILLIAMS & CO. INC. - Various Parts and labor for Trucks	7,622	13,631		
	10-11-4340-3501	R/M Vehicles	13860 - First National Bank	4,734	713		
	10-11-4340-3501	R/M Vehicles	14685 - Wholesale Public Safety(WPS) - Emergency lighting for Jet ski and	4,437	2,772		
	10-11-4340-3501	R/M Vehicles	13613 - Atlantic Emergency Solutions	3,917	-		
	10-11-4340-3501	R/M Vehicles	3547 - THE SIGN SHOPPE	2,700	-		
	10-11-4340-3501	R/M Vehicles	8833 - AUTO ZONE	2,316	2,569		
	10-11-4340-3501	R/M Vehicles	13669 - Diesel Parts of Carolina LLC - Filters, Starters, brakes for trucks	1,831	2,749		
	10-11-4340-3501	R/M Vehicles	253 - First Citizens	1,343	-		
	10-11-4340-3501	R/M Vehicles	13902 - DAH Inc.	1,140	-		
	10-11-4340-3501	R/M Vehicles	14848 - MAACO	729	-		
	10-11-4340-3501	R/M Vehicles	14220 - BLACK'S TIRE	700	-		
	10-11-4340-3501	R/M Vehicles	808 - Yaupon Svc Center & Auto Sales	400	-		
	10-11-4340-3501	R/M Vehicles	83 - LOWE'S	221	-		
	10-11-4340-3501	R/M Vehicles	thermostat repair for E372 @ Fire Dept.	211	-		
	10-11-4340-3501	R/M Vehicles	7282 - TADLOCK ALIGNMENT & BRAKE SERVICE - Alignments for Trucks BC3, 371, & 372	175	600		
	10-11-4340-3501	R/M Vehicles	NGK LASER IRID DURALST GOLD	162	-		
	10-11-4340-3501	R/M Vehicles	13757 - Terry E. Blake	150	-		
	10-11-4340-3501	R/M Vehicles	ENGINE OIL	119	-		
	10-11-4340-3501	R/M Vehicles	8077 - FIRE CONNECTIONS INC - Throttle cables for Engine 5 and 376	92	975		
	10-11-4340-3501	R/M Vehicles	OIL PAN, ENGINE OIL 7 SILICONE GASKET	81	-		
	10-11-4340-3501	R/M Vehicles	13355 - BTO	80	-		
	10-11-4340-3501	R/M Vehicles	6-10 FD XPLORE T.L RH	67	-		
	10-11-4340-3501	R/M Vehicles	14337 - SOUTHPORT ACE HARDWARE - Sparkplugs and supplies	40	58		
	10-11-4340-3501	R/M Vehicles	14933 - KIRBY'S TOWING - Towing of 384 to WW Diesel	-	1,013		
	10-11-4340-3501	R/M Vehicles	Void 5254	-	(211)		
	10-11-4340-3501	R/M Vehicles	14547 - AMERICAN TEST CENTER - Annual Safety inspection of 362, 360, 361 and ground ladder	-	3,754		
	10-11-4340-3501	R/M Vehicles	14931 - RED LINE CUSTOM METAL WORKS - Custom mudflaps for 371 & 372	-	2,200		
	10-11-4340-3501	R/M Vehicles	14096 - BATTERIES OF NC & S.W.S. INC. - Turn signal lights for 374	-	245		
	10-11-4340-3501	R/M Vehicles	8471 - CAPITAL FORD OF WILMINGTON LLC - repair of BC3	-	1,895		
	10-11-4340-3501	R/M Vehicles	Void 8833	(429)	-		
	10-11-4340-3501	R/M Vehicles		60,358	46,221	40,000	50,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
R/M Facilities	10-11-4340-3502	R/M Facilities	13622 - Mansfield Sales & Repair Inc. - HVAC repairs	9,174	5,551		
Repair and Maintenance for HQ and 2 substations	10-11-4340-3502	R/M Facilities	43 - CRAWFORD DOOR SYS INC.	1,396	-		
	10-11-4340-3502	R/M Facilities	13813 - ACS, Inc. - Repair of Plymovent Air system	1,379	3,117		
	10-11-4340-3502	R/M Facilities	14231 - TRI COUNTY ALARM SYSTEMS	1,240	-		
	10-11-4340-3502	R/M Facilities	8880 - TK ELEVATOR CORPORATION	1,184	-		
	10-11-4340-3502	R/M Facilities	3834 - HOOKS BURGLAR & FIRE ALARM - Fire panel repair	885	235		
	10-11-4340-3502	R/M Facilities	83 - LOWE'S - Doorknob/locks for Nash Street Station	557	61		
	10-11-4340-3502	R/M Facilities	12097 - FIRE TECHNOLOGIES INC	550	-		
	10-11-4340-3502	R/M Facilities	13860 - First National Bank	507	-		
	10-11-4340-3502	R/M Facilities	13394 - Southern Sky Refrigeration	424	-		
	10-11-4340-3502	R/M Facilities	8395 - BFPE INTERNATIONAL INC	370	-		
	10-11-4340-3502	R/M Facilities	143 - SHALLOTTE ELECTRIC STORES - Lightbulbs	150	94		
	10-11-4340-3502	R/M Facilities	14337 - SOUTHPORT ACE HARDWARE - Various parts for stations	59	159		
	10-11-4340-3502	R/M Facilities	8801 - Cummins Sales & Service - service call for generator	-	3,250		
	10-11-4340-3502	R/M Facilities	6556 - NAPA AUTO AND MARINE - Repair of hood system in kitchen	-	23		
	10-11-4340-3502	R/M Facilities	12685 - FOCUS BROADBAND - Supply and install Accass control system for	-	3,894		
	10-11-4340-3502	R/M Facilities	8875 - HOFFMAN ECO. WORKS INC. - Landscaping materials for HQ	-	689		
	10-11-4340-3502	R/M Facilities	Move JE to Correct "13 Watt 2 Pin" from B&G to Fire	-	33		
	10-11-4340-3502	R/M Facilities		17,874	17,105	18,000	20,000
Substation Lease	10-11-4340-3503	Substation Lease	13680 - Gregory K. Hedrick - \$1250 per month	15,000	12,500	15,000	15,000
Contract Services	10-11-4340-4400	Contract Services	14756 - First Due	18,758	-		
Physical exams for FFs,	10-11-4340-4400	Contract Services	First Due Invoice Allocation 7/23	(6,150)	-		
Elevator, Generator, Hydro	10-11-4340-4400	Contract Services	13633 - Aladtec Inc	8,423	-		
testing, SCBA testing, ladder & hose testing, copier, garbage,	10-11-4340-4400	Contract Services	13813 - ACS, Inc.	5,963	-		
security system, hood and	10-11-4340-4400	Contract Services	1655 - GFL Environmental	2,544	-		
sprinkler systems, fire	10-11-4340-4400	Contract Services	14760- SalesForce - 1/2 of annual membership fees.	2,523	-		
recovery, drug	10-11-4340-4400	Contract Services	8395 - BFPE INTERNATIONAL INC - Hood system inspection, fire extinguisher inspection	2,381	939		
testing/background checks	10-11-4340-4400	Contract Services	13388 - Carolina Testing - hose testing services	2,102	4,792		
	10-11-4340-4400	Contract Services	14204 - CENTRAL SQUARE - Field Ops Annual subscription	1,514	441		
	10-11-4340-4400	Contract Services	13647 - Safe Air Systems	1,368	-		
	10-11-4340-4400	Contract Services	13860 - First National Bank - Various subscriptions and member dues	1,326	3,965		
	10-11-4340-4400	Contract Services	8801 - Cummins Sales & Service	1,263	-		
	10-11-4340-4400	Contract Services	8880 - TK ELEVATOR CORPORATION - Elevator maintenance	1,184	2,205		
	10-11-4340-4400	Contract Services	14125 - COASTAL DOCUMENTS SOLUTIONS, LLC - Copier lease and service	1,162	1,321		
	10-11-4340-4400	Contract Services	3834 - HOOKS BURGLAR & FIRE ALARM - Fire alarm inspection and service	1,145	1,890		
	10-11-4340-4400	Contract Services	14231 - TRI COUNTY ALARM SYSTEMS	480	-		
	10-11-4340-4400	Contract Services	7515 - EILEEN HENNESSEY	449	-		
	10-11-4340-4400	Contract Services	13359 - US Postal Service - PO Box annual fee	388	400		
	10-11-4340-4400	Contract Services	13519 - De Lage Landen Financial Svcs Inc - Copier Lease	274	206		
	10-11-4340-4400	Contract Services	13523 - ADT Commercial LLC	258	-		
	10-11-4340-4400	Contract Services	Prime Pay Invoice	61	-		
	10-11-4340-4400	Contract Services	Prime Pay Invoice June 10 2024	6	-		
	10-11-4340-4400	Contract Services	12685 - FOCUS BROADBAND - Installation for Caswell Beach	-	7,929		
	10-11-4340-4400	Contract Services	13387 - Management Solutions for Emergency Services - Drug testing and background checks	-	2,700		
	10-11-4340-4400	Contract Services	346 - NEWTONS FIRE & SAFETY EQUIP. - SCBA Flow test	-	2,160		
	10-11-4340-4400	Contract Services	14613 - Brian Kolhoff - Reimbursement for SFD Website	-	276		
	10-11-4340-4400	Contract Services	14275 - NC DEPARTMENT OF LABOR - FINANCIAL SERVICES - Reissued certificate for elevator	-	200		
	10-11-4340-4400	Contract Services		47,419	29,423	33,000	40,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Insurance & Bonding	10-11-4340-4500	Insurance & Bonding	11705 - VFIS - Insurance for Vehicles	48,921	56,701		
Insurance for all facilities, vehicles and equipment	10-11-4340-4500	Insurance & Bonding	14140 - GLATFELTER SPECIALTY BENEFITS - Insurance for members	-	12,300		
	10-11-4340-4500	Insurance & Bonding		48,921	69,000	50,000	89,213
Capital Outlay - Vehicles	10-11-4340-5400	Capital Outlay - Vehicles	Accrual for remaining safety light parts for Fire Mavericks	518	-		
	10-11-4340-5400	Capital Outlay - Vehicles	Reverse June accrual for remaining safety light parts for Fire Mavericks	-	(518)		
	10-11-4340-5400	Capital Outlay - Vehicles	14274 - ENTERPRISE FM TRUST	-	6,870		
	10-11-4340-5400	Capital Outlay - Vehicles	14685 - Wholesale Public Safety(WPS)	-	1,064		
	10-11-4340-5400	Capital Outlay - Vehicles	Cash Receipts Batch 00362.03.2025 - Enterprise Refund	-	(2,064)		
	10-11-4340-5400	Capital Outlay - Vehicles	Cash Receipts Batch 00373.09.2024 - Reimbursement from Enterprise	-	(2,746)		
	10-11-4340-5400	Capital Outlay - Vehicles		518	2,606	-	-
Capital Outlay - Equipment	10-11-4340-5500	Capital Outlay - Equipment	8077 - FIRE CONNECTIONS INC - Turnout gear, helmets, fans, thermal	66,978	43,597		
5 sets turnout gear; airpacks;	10-11-4340-5500	Capital Outlay - Equipment	14828 - Victory Steel	57,067	-		
10 air bottles	10-11-4340-5500	Capital Outlay - Equipment	346 - NEWTONS FIRE & SAFETY EQUIP. - MSA SCBA Bottles (10) & Multigas	21,490	14,547		
	10-11-4340-5500	Capital Outlay - Equipment	15007 - MES SERVICE COMPANY,LLC	9,609	-		
	10-11-4340-5500	Capital Outlay - Equipment	83 - LOWE'S	956	-		
	10-11-4340-5500	Capital Outlay - Equipment	14337 - SOUTHPORT ACE HARDWARE - Blower for rescue grant	525	299		
	10-11-4340-5500	Capital Outlay - Equipment	14602 - Mountain Tek - Rescue Equipment	-	4,885		
	10-11-4340-5500	Capital Outlay - Equipment		156,623	63,328	115,000	100,000
Debt Service	10-11-4340-7100	Debt Service	208 - TRUIST GOVERNMENTAL FINANCE - Fire Apparatus Loans, Fire Station	285,403	282,707	280,011	675,064
Total Expenses				2,340,232	2,174,726	2,576,026	3,240,477
Net Cost				172,857	(23,560)	327,093	836,124

FY2026 Budget Request by Program
Rescue Department

YTD as of 4/21/2025

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Revenue	10-12-3437-0500	Rescue Squad Fees		285,788	365,926	566,880	590,000
	10-12-3437-0400	Rescue Dept/Misc. Receipts		-	25,118	-	20,000
Total Revenue				285,788	391,044	566,880	610,000

				FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Personnel Costs							
	10-12-4370-0000	Full-Time Employees	3 EMT's, 3 Paramedics and 2 PT; Current rates inflated by 3% COLA	180,286	277,810	365,809	387,960
	10-12-4370-0001	Employee Overtime	Based on actual OT hours by employee for most recent 12 months	37,636	66,656	36,266	60,733
	10-12-4370-0200	Volunteer Rescue Fees	Per shift stipend for volunteers, based on estimated number of shifts during FY26	221,968	120,486	204,250	115,000
	10-12-4370-0700	401K Retirement Supplement	5% of total earnings for eligible employees	9,879	17,061	20,654	21,831
	10-12-4370-0900	F.I.C.A.	City-paid social security and Medicare taxes 7.65% of total pay	32,618	32,215	38,963	43,124
	10-12-4370-1000	Retirement/State Shared	City-paid portion of state retirement plans	25,488	45,280	56,178	62,651
	10-12-4370-1100	Health/Life/Dental Insurance	Current employee benefit election costs, inflated by 8%	21,608	44,575	58,638	73,318
	10-12-4370-1300	Unemployment Reserve	Federal requirements.	471	-	-	-
	10-12-4370-1400	Workers Compensation Insurance	Coverage for full time employees and volunteers.	2,220	12,393	12,193	21,382
Total Personnel				532,175	616,475	792,953	785,999

				A Shift	B Shift	C Shift	Part Time	Volunteers	Total FY26
Personnel Costs by Shift									
	10-12-4370-0000	Full-Time Employees	3 EMT's, 3 Paramedics and 2 PT; Current rates inflated by 3% COLA	118,423	131,241	126,199	12,097	-	387,960
	10-12-4370-0001	Employee Overtime	Based on actual OT hours by employee for most recent 12 months	16,274	33,376	11,083	-	-	60,733
	10-12-4370-0200	Volunteer Rescue Fees	Per shift stipend for volunteers, based on estimated number of shifts during FY26	-	-	-	-	115,000	115,000
	10-12-4370-0700	401K Retirement Supplement	5% of total earnings for eligible employees	6,735	8,231	6,865	-	-	21,831
	10-12-4370-0900	F.I.C.A.	City-paid social security and Medicare taxes 7.65% of total pay	10,304	12,594	10,502	926	8,798	43,124
	10-12-4370-1000	Retirement/State Shared	City-paid portion of state retirement plans	19,329	23,622	19,700	-	-	62,651
	10-12-4370-1100	Health/Life/Dental Insurance	Current employee benefit election costs, inflated by 8%	22,016	24,296	27,006	-	-	73,318
	10-12-4370-1300	Unemployment Reserve	Federal requirements.	-	-	-	-	-	-
	10-12-4370-1400	Workers Compensation Insurance	Coverage for full time employees and volunteers.	5,109	6,244	5,207	459	4,362	21,382
Total Personnel				198,190	239,604	206,562	13,482	128,160	785,999

Account	Account Name	Vendor/Description	FY24	FY25	FY25	FY26
			Actual	April YTD	Adopted	Request
Non-Personnel Costs			FY24	FY25	FY25	FY26
			Actual	April YTD	Adopted	Request
Uniforms & Protective Gear	10-12-4370-2100	Uniforms & Protective Gear	8077 - FIRE CONNECTIONS INC	8,795	-	
Class A & B uniforms for full time personnel and 25 volunteers	10-12-4370-2100	Uniforms & Protective Gear	8185 - IMAGE PROMOTIONS - Duty shirts and uniforms	3,956	2,972	
	10-12-4370-2100	Uniforms & Protective Gear	14787 - HERO247 - Sweatshirts for staff	2,760	5,565	
	10-12-4370-2100	Uniforms & Protective Gear	1275 - GALLS INC. - EMS Uniforms	1,208	1,999	
			13722 - River Run Cleaners - Dry cleaning for uniforms and mats			
	10-12-4370-2100	Uniforms & Protective Gear		-	1,965	
	10-12-4370-2100	Uniforms & Protective Gear	14705 - Reads Uniforms - Career uniform allotment	-	4,898	
	10-12-4370-2100	Uniforms & Protective Gear	13860 - First National Bank - Dress shoes for members	-	150	
	10-12-4370-2100	Uniforms & Protective Gear		16,718	17,550	15,000
Vehicle Supplies	10-12-4370-2500	Vehicle Supplies	14318 - WEX BANK - Fuel Charges	25,146	17,099	
Gas and Tire allowance for all department vehicles and trailers	10-12-4370-2500	Vehicle Supplies	6556 - NAPA AUTO AND MARINE - DEF Pump Set Up and DEF for Trucks			
	10-12-4370-2500	Vehicle Supplies		276	2,019	
	10-12-4370-2500	Vehicle Supplies	13860 - First National Bank - Jump box for BC3 & Bed Covers	40	1,478	
	10-12-4370-2500	Vehicle Supplies	14685 - Wholesale Public Safety(WPS)	1,773	-	
	10-12-4370-2500	Vehicle Supplies	83 - LOWE'S	113	-	
	10-12-4370-2500	Vehicle Supplies		27,348	20,595	20,000
Departmental Supplies	10-12-4370-2600	Departmental Supplies	13860 - First National Bank - Gift cards for EMS, Food for 9/11 memorial, Christmas décor and parade materials	10,072	5,455	
Medications, charts, office supplies, medical bags, IV fluids, bandages, oxygen tubing	10-12-4370-2600	Departmental Supplies	14878 - KATALYST NETWK GROUP, LLC	5,111	-	
	10-12-4370-2600	Departmental Supplies	3547 - THE SIGN SHOPPE	2,900	-	
	10-12-4370-2600	Departmental Supplies	14279 - ART @ 211	1,135	-	
	10-12-4370-2600	Departmental Supplies	12667 - CROAKER INC	721	-	
	10-12-4370-2600	Departmental Supplies	169 - SEAWAY PRINTING CO.	611	-	
	10-12-4370-2600	Departmental Supplies	9084 - CAPE FEAR PRINTWORKS	160	-	
	10-12-4370-2600	Departmental Supplies	14337 - SOUTHPORT ACE HARDWARE	114	-	
	10-12-4370-2600	Departmental Supplies	83 - LOWE'S	83	-	
	10-12-4370-2600	Departmental Supplies	13726 - The Printing Shoppe Inc. - Newsletter and Calendars	-	7,146	
	10-12-4370-2600	Departmental Supplies	6556 - NAPA AUTO AND MARINE - Oil dry for trucks	-	145	
	10-12-4370-2600	Departmental Supplies	8157 - BRANDALL - Plaques for awards	-	1,412	
	10-12-4370-2600	Departmental Supplies		20,907	14,157	12,000

Account		Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
Medical Supplies	10-12-4370-2601	Medical Supplies	8490 - BOUND TREE MEDICAL LLC - Drugs, various medical supplies	30,220	26,987		
	10-12-4370-2601	Medical Supplies	Void 8490	-	(1,694)		
	10-12-4370-2601	Medical Supplies	14917 - Teleflex LLC - IO Needles	1,944	2,011		
	10-12-4370-2601	Medical Supplies	14766 - QuadMed, Inc	897	-		
	10-12-4370-2601	Medical Supplies	6194 - STRYKER SALES LLC	616	-		
	10-12-4370-2601	Medical Supplies	13860 - First National Bank	329	150		
	10-12-4370-2601	Medical Supplies	253 - First Citizens	327	-		
	10-12-4370-2601	Medical Supplies	14620 - Adapt Health - Oxygen tank replacements	-	846		
	10-12-4370-2601	Medical Supplies		34,333	28,300	28,000	30,000
Other Equipment	10-12-4370-2603	Other Equipment	13860 - First National Bank	516	-	-	-
Travel & Training	10-12-4370-3100	Travel & Training	6194 - STRYKER SALES LLC	1,125	-		
	Travel and training for FTE and volunteers	10-12-4370-3100	Travel & Training	13860 - First National Bank - EMT Books	726	703	
	10-12-4370-3100	Travel & Training	1447 - BRUNSWICK COMMUNITY COLLEGE - EMT Registration	630	175		
	10-12-4370-3100	Travel & Training	14792 - ROBERT WILLIS	115	-		
10-12-4370-3100	Travel & Training		2,595	878	5,000	8,000	
Communications	10-12-4370-3200	Communications	14178 - FIRST NET/AT&T - EMS Cell Phones (187.27/month)	4,487	1,685		
	Pagers, radios, cell phones and tablets	10-12-4370-3200	Communications	14063 - Mobile Communications America, Inc - Pager Programming	3,803	100	
	10-12-4370-3200	Communications	14524 - GO FULL CLOUD	509	-		
	10-12-4370-3200	Communications	13860 - First National Bank	431	-		
	10-12-4370-3200	Communications	12685 - FOCUS BROADBAND	187	-		
10-12-4370-3200	Communications		9,417	1,785	8,000	10,000	
Utilities	10-12-4370-3300	Utilities	7540 - BRUNSWICK ELECTRIC MEMBERSHIP CORP. - Utility bill for city	987	2,248		
	25% of utility expense at HQ and Downtown substation	10-12-4370-3300	Utilities	13336 - BRUNSWICK COUNTY PUBLIC UTILITIES - Water utility	-	1,235	
	10-12-4370-3300	Utilities	13397 - City of Southport - City Demand Electric for Fire Dept	-	1,334		
10-12-4370-3300	Utilities		987	4,817	10,000	10,000	
R/M Equipment	10-12-4370-3500	R/M Equipment	13860 - First National Bank - Repair & Service for Jet Ski	7,159	1,081		
	Repairs to cardiac monitors, stretchers, and other ambulance/EMS equipment	10-12-4370-3500	R/M Equipment	6556 - NAPA AUTO AND MARINE	891	-	
	10-12-4370-3500	R/M Equipment	8077 - FIRE CONNECTIONS INC	881	-		
	10-12-4370-3500	R/M Equipment	13990 - Hughes Brothers, Inc.	632	-		
	10-12-4370-3500	R/M Equipment	2966 - BTS TIRE & WHEEL DISTRIBUTORS	541	-		
	10-12-4370-3500	R/M Equipment	8833 - AUTO ZONE	94	-		
	10-12-4370-3500	R/M Equipment	253 - First Citizens	48	-		
	10-12-4370-3500	R/M Equipment	83 - LOWE'S - Upgrades to Nash St Station	43	4,213		
	10-12-4370-3500	R/M Equipment	15005 - BANACH COMMUNICATIONS - Cat 5 cable install at Nash St	-	921		
	10-12-4370-3500	R/M Equipment	14337 - SOUTHPORT ACE HARDWARE	10	-		
	10-12-4370-3500	R/M Equipment	13330 - HECK ELECTRIC LLC - Electrical Upgrades to Nash St		4,800		
	10-12-4370-3500	R/M Equipment		10,297	11,015	12,000	12,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
R/M Vehicles	10-12-4370-3501	R/M Vehicles	13860 - First National Bank	4,626	2,776		
Repair and maintenance on 3	10-12-4370-3501	R/M Vehicles	14063 - Mobile Communications America, Inc	1,900	-		
ambulances, 1 QRV, and 1 EMS	10-12-4370-3501	R/M Vehicles	8833 - AUTO ZONE	1,079	-		
Polaris	10-12-4370-3501	R/M Vehicles	13634 - Victory Dodge	894	-		
	10-12-4370-3501	R/M Vehicles	14554 - Northwestern Emergency Vehicles	751	-		
	10-12-4370-3501	R/M Vehicles	13990 - Hughes Brothers, Inc. - Tires for trucks	632	2,649		
	10-12-4370-3501	R/M Vehicles	7282 - TADLOCK ALIGNMENT & BRAKE SERVICE	450	-		
	10-12-4370-3501	R/M Vehicles	6556 - NAPA AUTO AND MARINE	129	295		
	10-12-4370-3501	R/M Vehicles	253 - First Citizens	25	-		
	10-12-4370-3501	R/M Vehicles	14337 - SOUTHPORT ACE HARDWARE	20	-		
			14736 - Ultracolor Collision and Paint - Repair of 398 after wreck	-	27,768		
	10-12-4370-3501	R/M Vehicles		-	2,397		
	10-12-4370-3501	R/M Vehicles	8471 - CAPITAL FORD OF WILMINGTON LLC - Repaid of BC3	-			
			11351 - W & W DIESEL SERVICE INC - Replaced Fuel pump on 395	-	1,983		
	10-12-4370-3501	R/M Vehicles		-	428		
	10-12-4370-3501	R/M Vehicles	14907 - Southeastern Specialty Vehicles - Repair AMB 396 A/C	-	275		
	10-12-4370-3501	R/M Vehicles	8222 - ALTERNATOR SPECIALIST - Alternator for Unit 311	-			
			14962 - CAPITAL CHEVROLET SHALLLOTTE - Seat belt assembly for 397	-	168		
	10-12-4370-3501	R/M Vehicles		-			
	10-12-4370-3501	R/M Vehicles		10,505	38,738	12,000	12,000

	Account	Account Name	Vendor/Description	FY24 Actual	FY25 April YTD	FY25 Adopted	FY26 Request
R/M Facilities	10-12-4370-3502	R/M Facilities	12685 - FOCUS BROADBAND - Supply and Install Access control system for HQ	-	3,894		
A percentage of maintenance on HQ and Downtown Substation	10-12-4370-3502	R/M Facilities	14949 - FIRST DUE SERVICES - Pressure Washing of building	-	2,000		
	10-12-4370-3502	R/M Facilities	8875 - HOFFMAN ECO. WORKS INC. - Landscaping materials for HQ	-	689		
	10-12-4370-3502	R/M Facilities	14470 - LYNN GEIMAN - Reimbursement for firehouse plant	-	164		
	10-12-4370-3502	R/M Facilities	83 - LOWE'S - Plug for Fire 398	34	43		
	10-12-4370-3502	R/M Facilities	13622 - Mansfield Sales & Repair Inc.	165	-		
	10-12-4370-3502	R/M Facilities	14337 - SOUTHPORT ACE HARDWARE	49	-		
	10-12-4370-3502	R/M Facilities	13860 - First National Bank	72	-		
	10-12-4370-3502	R/M Facilities		320	6,790	7,000	10,000
Contract Services	10-12-4370-4400	Contract Services	13665 - Fire Recovery EMS	17,937	-		
EMS billing for transports,	10-12-4370-4400	Contract Services	14756 - First Due	6,458	-		
cardiac monitors, stretcher	10-12-4370-4400	Contract Services	First Due Invoice Allocation 7/23	6,150	-		
contracts, copier, garbage and security system	10-12-4370-4400	Contract Services	1655 - GFL Environmental	2,544	-		
	10-12-4370-4400	Contract Services	14760 - SALESFORCE, INC - 1/2 payment for annual fee	2,523	-		
	10-12-4370-4400	Contract Services	14923 - Andres Medical Billing LTD.	1,929	-		
	10-12-4370-4400	Contract Services	14941 - EMS MC - EMS Billing Service fees	1,810	21,016		
	10-12-4370-4400	Contract Services	14204 - CENTRAL SQUARE - Field Ops Annual Subscription	1,437	441		
	10-12-4370-4400	Contract Services	13860 - First National Bank - Various subscriptions/memberships	719	1,013		
	10-12-4370-4400	Contract Services	6111 - NC Association of Rescue & EMS Inc.	600	-		
	10-12-4370-4400	Contract Services	14620 - Adapt Health - Oxygen tank replacements	360	153		
	10-12-4370-4400	Contract Services	13519 - De Lage Landen Financial Svcs Inc - Copier Leases	274	206		
	10-12-4370-4400	Contract Services	8880 - TK ELEVATOR CORPORATION - Elevator maintenance	-	305		
	10-12-4370-4400	Contract Services	14231 - TRI COUNTY ALARM SYSTEMS - Door security payment	-	480		
	10-12-4370-4400	Contract Services		42,742	23,613	50,000	50,000
Insurance & Bonding	10-12-4370-4500	Insurance & Bonding	11705 - VFIS - Insurance for vehicles	45,532	55,683		
Percentage of insurance costs	10-12-4370-4500	Insurance & Bonding	14140 - GLATFELTER SPECIALTY BENEFITS - Insurance for members	-	12,300		
	10-12-4370-4500	Insurance & Bonding		45,532	67,982	45,000	81,747
Capital Outlay - Vehicles	10-12-4370-5400	Capital Outlay - Vehicles	14685 - Wholesale Public Safety(WPS)	6,097	-		
Lease two Ford Mavericks	10-12-4370-5400	Capital Outlay - Vehicles	3547 - THE SIGN SHOPPE	5,500	-		
	10-12-4370-5400	Capital Outlay - Vehicles	14274 - ENTERPRISE FM TRUST - Vehicle leases	4,568	12,642		
	10-12-4370-5400	Capital Outlay - Vehicles	Cash Receipts Batch 00362.03.2025 - Refund from Enterprise	-	(1,790)		
	10-12-4370-5400	Capital Outlay - Vehicles	Cash Receipts Batch 00373.09.2024 - Refund from Enterprise	-	(2,578)		
	10-12-4370-5400	Capital Outlay - Vehicles		16,165	8,275	15,000	12,286
Capital Outlay - Equipment	10-12-4370-5500	Capital Outlay - Equipment	6194 - STRYKER SALES LLC	42,551	51,255	50,000	50,000
Debt Service	10-12-4370-7100	Debt Service	208 - TRUIST GOVERNMENTAL FINANCE	26,363	-		
Loans for HRV and Ambulance	10-12-4370-7100	Debt Service	14869 - KNOX COMPANY	3,886	-		

Account	Account Name	Vendor/Description	FY24	FY25	FY25	FY26
			Actual	April YTD	Adopted	Request
10-12-4370-7100	Debt Service	13848 - Sportsman's Choice Marine, Inc.	-			154,040
10-12-4370-7100	Debt Service		53,892	-	-	154,040
Total Expenses			866,999	912,225	1,081,953	1,289,072
Net Cost			581,210	521,181	515,073	679,072